

COST Model 1- BADI MAKING

Annexure-I

Badi Making Cost Model				
For 10 members				
A	Capital Cost			53500
B	Recurring Cost			54500
C	Training and Exposure visit			50000
Total				158000
Details				
A	CAPTIAL COST			
S.No	Particulars	Quantity	Unit Rate	Amount
1	Grinder Machine (1-2 HP) with installation	1	20000	20000
2	Water Tub (40-50 ltr)	3	500	1500
3	Drum for storage	3	1000	3000
4	Plastic sheets (40*60 inch)			2000
5	Plastic Mugs			1000
6	Kitchen tools			4000
7	Water strainer			1000
8	Almirah/racks			5000
9	Digital weighing Machine	1	1000	1000
10	Pouch Plastic Packaging Machine	1	2000	2000
11	Apron, cap, gloves etc			2000
12	Chairs, table			5000
13	Mixer	1	6000	6000
	Total			53500
B	RECURRING COST			
S.No	Particulars	Quantity	Unit Rate	Amount
1	Daal (kg/month)	300	120	36000
2	Masala (kg/month)	45	200	9000
3	Rent	1	200	200
4	Labour	150	50	7500
5	Packaging material	1	300	300
6	Transportation	1	500	500
7	Other (stationary, electricity, water bill, machine repair etc)	1	1000	1000
	Total			54500
C	Training and Exposure visit			50000

Note-

- Capital Cost - 50% contribution from the Project to SHG/CIGs as decided in the 4th GB. The contribution from Project on capital cost for the SC/ST/poor women SHGs/CIGs is 75% as per 5th GB decision.
- Recurring Cost - To be borne by the SHG/CIG.
- Trainings/capacity building/ skill up-gradation - To be borne by the Project

COST Model 2- BEEKEEPING

Beekeeping Cost Model				
For 10 members				
A	CAPTIAL COST			333200
B	RECURRING COST			17225
C	Training and Exposure visit			50000
	Total			400425
Details				
A	CAPTIAL COST			
S.No	Particulars	Quantity	Unit Rate	Amount
1	Apis Malifera Bees with Colony	100	3200	320000
2	Honey Extractor	1	4480	4480
3	Honey Extractor Tray	1	2800	2800
4	Smoker	10	450	4500
5	Bee vails	10	90	900
6	Bee Hive Tool	10	45	450
	Total			333130
or say				333200
B	RECURRING COST			
S.No	Particulars	Quantity	Unit Rate	Amount
1	Yearly consumption of Sugar by bee (chemical free)	10	1600	16000
2	Yearly requirment of Tines for packing	25	25	625
3	Repair & Maintance	L/S		300
4	Carriage and Cartage	L/S		300
5	Miscellaneous expenditure (stationary, bill book, receipt book, etc.	L/S		500
	Total			17225
C	Training and Exposure visit			50000

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- Trainings/capacity building/ skill up-gradation - To be borne by the Project

COST Model 3- SEERA MAKING

Seera Making Cost Model					
For 10 members					
A	Capitla Cost				47500
B	Recurring Cost				17000
C	Training and Exposure visit				50000
Total				114500	
Details					
A	CAPTIAL COST				
S.No	Particulars	Quantity	Unit Rate	Amount	
1	Grinder Machine (1-2 HP) with installation	1	20000	20000	
2	Water Tub (40-50 ltr)	3	500	1500	
3	Drum for storage	3	1000	3000	
4	Plastic sheets (40*60 inch)			2000	
5	Plastic Mugs			1000	
6	Kitchen tools			4000	
7	Water strainer			1000	
8	Almirah/racks			5000	
9	Digital weighing Machine	1	1000	1000	
10	Pouch Plastic Packaging Machine	1	2000	2000	
11	Apron, cap, gloves etc			2000	
12	Chairs, table			5000	
	Total			47500	
B	RECURRING COST				
S.No	Particulars	Quantity	Unit Rate	Amount	
1	Wheat seeds (kg/month)	400	20	8000	
2	Rent	1	200	200	
3	Labour	150	50	7500	
4	Packaging material	1	200	200	
5	Transportation	1	300	300	
6	Other (stationary, electricity, water bill, machine repair etc)	1	800	800	
	Total			17000	
C	Training and Exposure visit			50000	

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- Recurring Cost - To be borne by the SHG/CIG.
- Trainings/capacity building/ skill up-gradation - To be borne by the Project

COST MODEL 4- GINGER GARLIC PASTE

Ginger Garlic Paste Cost Model				
For 10 members				
A	CAPTIAL COST			98450
B	RECURRING COST			118000
C	Training and Exposure visit			50000
	Total			266450
Details				
A	CAPTIAL COST			
S.No	Particulars	Quantity	Unit Rate	Amount
1	Peeling Machine	1	20000	20000
2	Jet washer	1	15000	15000
3	Crusher	1	30000	30000
4	Kitchen tools			6000
5	Finished product storage almirah/racks			6000
6	Apron, cap, plastic hand gloves etc	10	45	450
7	Hand Operated Jar Packing Machine			10000
8	Stainless steel tank 100 ltr			10000
9	Weighing Machine	1	1000	1000
	Total			98450
B	RECURRING COST			
S.No	Particulars	Quantity	Unit Rate	Amount
1	Garlic (kg/month)	300	150	45000
2	Ginger (kg/month)	300	100	30000
	Preservatives etc			10000
3	Transporttation		L/S	5000
4	Packaging material		L/S	10000
	Labour			12000
5	Miscellaneous expenditure (stationary, water and electriciy bill, bill book, receipt book, etc.		L/S	6000
	Total			118000
C	Training and Exposure visit			50000

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- Recurring Cost - To be borne by the SHG/CIG.
- Trainings/capacity building/ skill up-gradation - To be borne by the Project

COST MODEL 5- HALDI POWDER MAKING

Haldi Powder making Cost Model				
For 10 members				
A	Capital Cost			64000
B	Recurring Cost			58000
C	Training and Exposure visit			50000
	Total			172000
Details				
A	CAPTIAL COST			
S.No	Particulars	Quantity	Unit Rate	Amount
1	Masala Grinder Machine	1	30000	30000
2	Storage tank (stainless steel)	1	10000	10000
3	Weighing machine	1	1000	1000
4	Kitchen tools			6000
5	Finished product storage almirah/racks			6000
6	Apron, cap, plastic hand gloves etc			1000
7	Hand Operated Packing Machine	1	10000	10000
	Total			64000
B	RECURRING COST			
S.No	Particulars	Quantity	Unit Rate	Amount
1	Raw material (kg per month)	1000	40	40000
2	Room Rent	1	1000	1000
3	Packaging material	L/S		2000
4	Transportation	L/S		1000
5	Other (stationary, electricity, water bill, machine repair)	L/S		2000
6	Labour cost			12000
	Total			58000
C	Training and Exposure visit			50000

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- Recurring Cost - To be borne by the SHG/CIG.
- Trainings/capacity building/ skill up-gradation - To be borne by the Project.

COST MODEL 6-MUSHROOM FARMING

For white Button Mushroom (*Agaricus bisporous*) & Oyster Mushroom – Dhingri (*Pleurotus spp.*) For a Group of 10 Farmers.

Sr. No.	Particular	Numbers Quantity	Unit Cost (Rs.)	Total expenditure (Rs.)	Project share (50%)	Beneficiary Share (50%)
A	CAPTIAL COST					
1	Construction of three tire wooden /Bamboo racks fitting	L/S	15000	15000	7500	7500
2	Installation of ceiling Fan	1	2500	2500	1250	1250
3	Installation of Exhaust fans	2	1500	3000	1500	1500
4	Room heat/ blower/	1	1500	1500	750	750
5	Dry and wet thermometer	1 Set	1000	1000	500	500
6	Weighing electronic machine	1	900	900	450	450
7	Hot plastic ceiling rod	1	800	800	400	400
	Medium spray pumps	1	1800	1800	900	900
	Set of sharp knives	1	75	75	37.50	37.50
	Scissor	2	400	400	200	200
	Trays/Basket	6	100	600	300	300
	Crate	4	600	2400	1200	1200
	Water Tank 1000 Ltr Including transportation charges	1	8000	8000	4000	4000
	Water and electricity fitting material and charges	L/S	4000	4000	2000	2000
	Miscellaneous	L/S	3000	3000	1500	1500
	Total Capital Cost			44975	22487.50	22487.50
				Or say 45,000	Or say 22,500	Or say 22,500
B.	RECURRING COST					
1	Cost of Rented room 1 Hall(AsMushroom growing Unit) Including elasticity charges @ Rs 1000/Month. (3 month) =	Per month	1000	3000	-	3000
2	Formalin		600	600	-	600
3	Labour charges	88 days	275	24200	-	24200
4	Dhingri Compost bags	275	90 per bag	22500	-	22500
5	Packing material	L/S	-	3000	-	3000
6	Transportation	L/S	-	1000	-	1000
7	Electricity and water usage charges	Per month	1000	3000	-	3000
8	Miscellaneous expenditure (stationary, bill book, receipt book, etc.	L/S	-	1500	-	1500
	Total B.			58,800	-	58,800
	Total Project Cost (A+B)	45,000+58,800= 103800/-				
C.	Training and Exposure visit	2 no	Approximate 60000	1,20,000	1,20,000	-

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- Recurring Cost - To be borne by the SHG/CIG.
- Trainings/capacity building/ skill up-gradation - To be borne by the Project

COST MODEL 7- PANEER MAKING

Paneer Making Cost Model				
For 10 members				
A	Capital Cost			78400
B	Recurring Cost			119900
C	Training and Exposure visit			50000
	Total			248300
Details				
A	CAPTIAL COST			
S.No	Particulars	Quantity	Unit Rate	Amount
1	Vessel 100 ltr for boiling milk	3	5000	15000
2	Stirring rod	3	300	900
3	Commercial Gas Cylinder with Connection	2	4000	8000
4	Chullah	3	1500	4500
5	Digital weighing machine (industrial)	1	10000	10000
6	Refrigerator (200ltr)	1	22000	22000
7	Kitchen tools and other articles			4000
8	Poly sealing table top heat sealer	1	2000	2000
9	Apron, cap, hand gloves etc			6000
10	Chairs table etc			5000
11	Measuring Device (1lt, 2lt,5lt)			1000
	Total			78400
B	RECURRING COST			
S.No	Particulars	Quantity	Unit Rate	Amount
1	Raw milk (ltr monthly)	3600	25	90000
2	Citric acid (ltr)	6	150	900
3	Room Rent (monthly)	1	1500	1500
4	Packaging Material (monthly)			3000
5	Transportation			3000
6	LPG gas (monthly)	1	2000	2000
7	Soap & detergent/vim scrubber, brooms, wiper, etc.			1000
8	Muslin cloth			1500
9	Labour			16000
10	Miscellaneous expenditure (stationary, bill book, receipt book, etc.	L/S		1000
	Total			119900
C	Training and Exposure visit			50000

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- Recurring Cost - To be borne by the SHG/CIG.
- Trainings/capacity building/ skill up-gradation - To be borne by the Project

COST MODEL 8-PICKLE & POWDER MAKING

Pickle and Powder making Cost Model					
For 10 members					
A	Capital Cost				97000
B	Recurring Cost				63,000
C	Training and Exposure visit				50000
Total				210000	
Details					
A	CAPTIAL COST				
S.No	Particulars	Quantity	Unit Rate	Amount	
1	Grinder Machine (1-2 HP)	1	20000	20000	
2	Mixer	1	4000	4000	
3	Vegetable dehydrater	1	40000	40000	
4	weighing machine	1	1000	1000	
5	Kitchen tools		LS	8000	
6	Finished product storage almirah/racks		LS	8000	
7	Hand Operated Jar Sealing Machine	1	15000	15000	
8	Apron, cap, plastic hand gloves etc		LS	1000	
	Total				97000
B	RECURRING COST				
S.No	Particulars	Quantity	Unit Rate	Amount	
1	Mango (Kg/month)	400	50	20000	
2	Raw material (masala) (Kg/month)	200	150	30000	
3	Awala (Kg/month)	200	30	6000	
4	Packaging material	LS	5000	5000	
5	Transportation	1	1000	1000	
6	Other (stationary, electricity, water bill, machine repair)	1	1000	1000	
	Total				63,000
C	Training and Exposure visit				50000

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- Recurring Cost - To be borne by the SHG/CIG.
- Trainings/capacity building/ skill up-gradation - To be borne by the Project

COST MODEL 9-CHULI OIL EXTRACTION

Chuli oil Cost Model				
For 10 members				
A	Captial Cost			136000
B	Recurring Cost			171500
C	Training and Exposure visit			50000
Total				357500
A	CAPTIAL COST			
S.No	Particulars	Quantity	Unit Rate	Amount
1	Oil expeller machine	1	70000	70000
2	Decorticator machine	1	40000	40000
3	Caps . Gloves etc			5000
4	Chairs table etc			5000
5	Digitgal Weighing Machine (industrial)			10000
6	Measuring Device			1000
7	Almirah			5000
	Total			136000
B	RECURRING COST			
S.No	Particulars	Quantity	Unit Rate	Amount
1	Raw material (Kg)	500	300	150000
2	Plastic bottles (200ml,500ml,750ml) sewing threads (No)	1500	10	15000
3	Rent (monthly)			1500
4	Other (stationary, electricity, water bill, machine repair etc)			5000
	Total			171500
C	Training and Exposure visit			50000

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- Recurring Cost - To be borne by the SHG/CIG.
- Trainings/capacity building/ skill up-gradation - To be borne by the Project

COST MODEL 10-VERMICOMPOST

Vermi compost Cost Model For Individual (10 members)				
A	CAPTIAL COST			120000
B	RECURRING COST			76600
C	Training and Exposure visit			50000
Total				246600
Details				
A	CAPTIAL COST			
S.No	Particulars	Quantity	Unit Rate	Amount
1	Pit Construction as well as labour cost(Internal Pit Size will be of 10ftX4ftX2ft)	10	6000	60000
2	Errection of cover shed	10	4000	40000
3	Tools, equipment, weighing scale etc.	10	2000	20000
Total				120000
B	RECURRING COST			
S.No	Particulars	Quantity	Unit Rate	Amount
1	Seed earthworm (Per Kg)	10	500	5000
2	Cost of procurement of Slurry/dung/waste (per Tonnes)	48	900	43200
3	Labour Cost* (per Tonnes)	24	700	16800
4	Packing materials	4000	2	8000
5	Other handling charges	24	150	3600
Total				76600
C	Training and Exposure visit			50000

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- Recurring Cost - To be borne by the SHG/CIG.
- Trainings/capacity building/ skill up-gradation - To be borne by the Project